



UVP 2013 Financial Statement

| UVP Statement of Activities, by Program | 2012 | 2013 |
|---|-------------------|-------------------|
| Revenue | \$ 145,193 | \$ 162,431 |
| Prior Year Surplus | \$ 16,391 | \$ 4,577 |
| Deposits, Intern Program | \$ 9,500 | \$ 15,500 |
| Donations, by Program | \$ 119,302 | \$ 142,354 |
| Healthy Villages - Intern Program | \$ 49,090 | \$ 60,746 |
| Clean Water | \$ 4,705 | \$ 2,870 |
| Orphan Support Program | \$ 6,850 | \$ 1,000 |
| Fistula | \$ 9,145 | \$ 17,801 |
| Malaria | \$ 1,494 | \$ - |
| HIV / AIDS | \$ 4,180 | \$ - |
| General / Unspecified | \$ 43,838 | \$ 59,937 |
| Expenses | \$ 140,588 | \$ 145,863 |
| Intern Deposit Returns | \$ 8,500 | \$ 14,531 |
| US Expenses | \$ 1,470 | \$ 4,348 |
| Fees | \$ 920 | \$ 1,026 |
| Fundraising | \$ 491 | \$ 200 |
| Postage | \$ 59 | \$ 48 |
| Taxes* | N/A | \$ 3,074 |
| Uganda Expenses | \$ 130,618 | \$ 126,985 |
| Healthy Villages | \$ 60,576 | \$ 47,105 |
| Hygiene, Sanitation, & Safe Water | \$ 13,471 | \$ 9,126 |
| Orphan Support Program | \$ 20,276 | \$ 11,238 |
| Fistula | \$ 11,848 | \$ 16,484 |
| Administration | \$ 16,127 | \$ 35,834 |
| Car Purchase / Maintenance | \$ 7,086 | \$ 7,198 |
| Travel | \$ 1,234 | \$ - |
| Net Assets (rolled into next year) | \$ 4,605 | \$ 16,568 |

*Taxes previously accounted under administrative costs