

UVP Statement of Activities, by Program

2010 2011 2012

Revenue	\$121,622	\$152,802	\$145,092
Prior Year Surplus	\$9,314	\$2,472	\$16,290
Deposits, Intern Program	\$5,800	\$10,000	\$9,500
Donations, by Program	\$106,508	\$140,330	\$119,302
Healthy Villages - Intern Program	\$48,496	\$44,699	\$49,090
Clean Water	\$3,410	\$1,410	\$4,705
Orphan Support Program	\$2,090	\$10,100	\$6,850
Fistula	\$1,100	\$984	\$9,145
Malaria	\$315	\$1,640	\$1,494
HIV/AIDS			\$4,180
General/unspecified Donation	\$51,097	\$81,497	\$43,838

UVP Statement of Financial Position

12/31/11 **12/31/12**

Assets	\$19,058	\$10,686
Current assets	\$17,058	\$3,686
Checking (US)	\$16,291	\$3,205
Savings (US)	\$100	\$306
Checking (Uganda)	\$431	\$26
Cash on Hand (Uganda)	\$236	\$149
Fixed assets	\$2,000	\$7,000
Property and equipment (car)*	\$2,000	\$7,000
<i>* estimated value</i>		
Liabilities	\$0	\$0
Current liabilities:	\$0	\$0
Long-term liabilities:	\$0	\$0
Balance	\$19,058	\$10,686

Expenses	\$119,150	\$136,411	\$137,588
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Intern Deposit Returns	\$5,600	\$10,000	\$8,500
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US Expenses	\$9,210	\$16,218	\$7,940
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Healthy Villages - Intern expenses	\$8,857	\$10,262	\$5,236
Admin:			
Fees	\$255	\$1,094	\$920
Fundraising	\$12	\$0	\$491
Postage	\$86	\$147	\$59
Travel		\$4,715	\$1,234
Administration	\$14,222	\$15,895	\$16,127
Car Purchase			\$7,086

Uganda Expenses, by Program	\$104,340	\$110,193	\$121,148
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Healthy Villages	\$53,547	\$46,176	\$52,340
Hygiene, Sanitation & Safe Water	\$13,491	\$16,563	\$13,471
Orphan Support Program	\$16,256	\$19,832	\$20,276
Fistula	\$5,019	\$11,727	\$11,848
Goats for Widows	\$793	\$0	
Acute Care	\$1,012	\$0	
Administration	\$14,222	\$15,895	\$16,127
Car Purchase			\$7,086

Net Assets (rolled over into next year)	\$2,472	\$16,391
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Exchange rate, UGX : USD 2,485