



2008 FINANCE REPORT

INCOME

Categories	USD	% of Total
2007 Rollover	\$7,634	13%
Obstetric Fistula Donations	\$88	0%
Clean Water Donations	\$14,600	25%
Orphan Support Donations	\$5,874	10%
Malaria Donations	\$1,862	3%
General/ Not Specified Donations	\$13,744	23%
Summer Project Fees	\$15,200	26%
Total Income	\$59,002	100.0%

Net Balance	\$19,377
2007 Surplus in U.S.	\$10,851
2007 Surplus in Uganda	\$8,526
Budget Discrepancy: currency fluctuations (note 3)	\$692

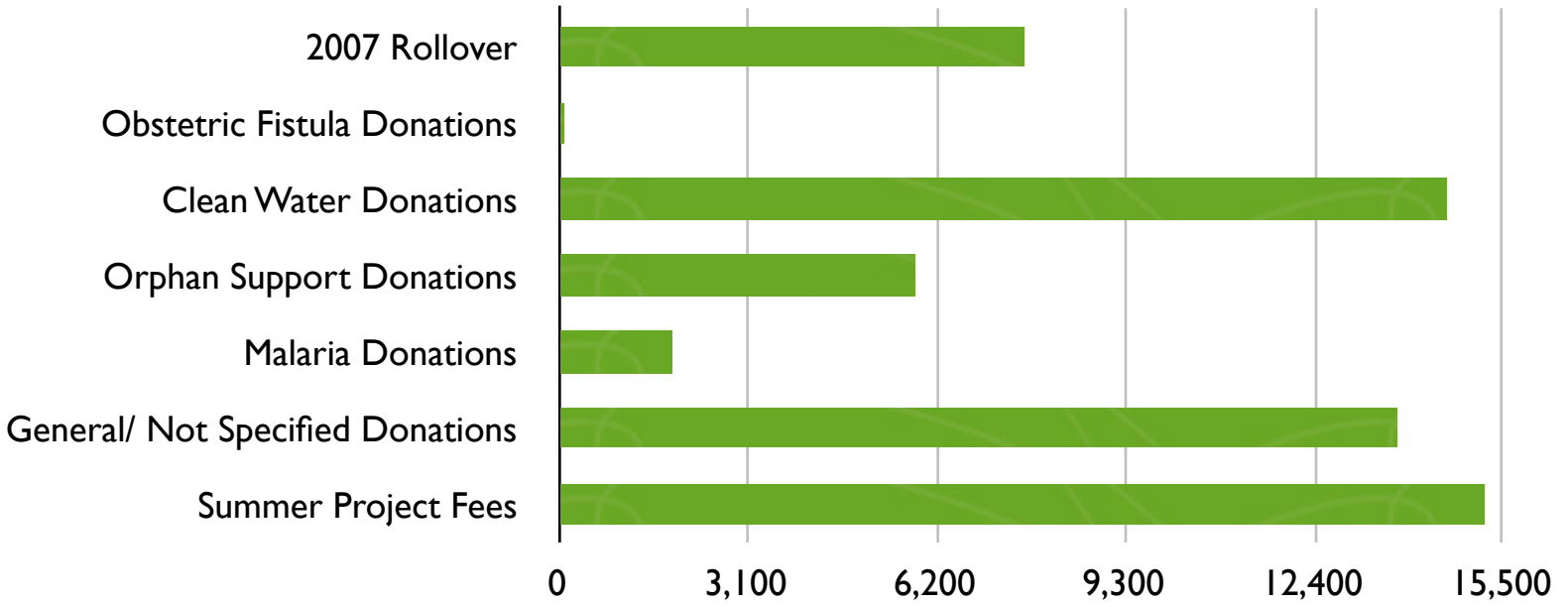
EXPENDITURES

Categories	USD	% of Total
U.S. Administrative Costs	\$3,026	8%
Uganda Administrative Costs	\$2,195	5%
Orphan Support Summer Project	\$770	2%
Healthcare Summer Project	\$1,176	3%
Obstetric Fistula Summer Project	\$1,183	3%
Safe Water Summer Project	\$706	2%
Shallow Water Wells (note 1)	\$10,742	27%
Intern Expenses	\$6,227	15%
ChooseaNeed.org Projects (note 2)	\$987	2%
Scholarship Expenses	\$11,681	29%
Milk Goats for Widows Project	\$278	1%
Modified Clay Pots Project	\$801	2%
Hygiene and Water Guard Promotion	\$545	1%
Total Expenditures	\$40,317	100%

NOTES

- 10 Wells Constructed in 2008. Average \$1074 per Shallow Well constructed.
- CAN = Choose A Need. Projects Include School Desks and Lydia's Surgery
- Total Surplus - Net Balance = budget discrepancy; stems from currency fluctuations and fixed budget calculation currency exchange rate of 1740 UGA/1 USD

INCOME (\$)



EXPENDITURES (\$)

