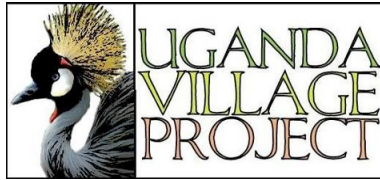


2006 Income Statement - 1/1/06 to 1/1/07

| <u>Income (Fig.1)</u> | <u>USD</u> | <u>UGX</u>(note 1) | <u>%</u> |
|------------------------------------|-------------------|---------------------------|-----------------|
| <u>2005 Surplus</u> | 6407.67 | 11802928 | 21% |
| Orphan Support | 3000.00 | 5526000 | 10% |
| General | 3407.00 | 6276928 | 11% |
| | | | |
| Donations: Clean Water | 1500.00 | 2763000 | 5% |
| Donations: Orphan Support | 7395.20 | 13621958 | 24% |
| Donations: Obstetric Fistula | 515.00 | 948630 | 1.7% |
| Donations: Unspecified/General | 6583.64 | 12127065 | 22% |
| | | | |
| <u>Volunteer Program Fees</u> | <u>8550.00</u> | <u>15749100</u> | <u>27%</u> |
| Clean water | 1200.00 | 2210400 | 4% |
| HIV/AIDS | 3500.00 | 6474000 | 11% |
| Healthcare | 3000.00 | 5526000 | 9.6% |
| Obstetric Fistula | 850.00 | 1565700 | 3% |
| | | | |
| Total Income | 30951.31 | 57012313 | 100% |
| | | | |
| <u>Expenditures (Fig.2)</u> | | | |
| UVP Scholarship/Orphan Support | 7295.20 | 14167278 | 38% |
| Fundraiser: UVP Mugs | 334.40 | 649405 | 2% |
| UVP Newsletter and Donor letter | 66.86 | 129842 | 0.3% |
| | | | |
| <u>Summer Projects 2006</u> | <u>8815.87</u> | <u>1628666</u> | <u>45%</u> |
| Clean Water | 1038.87 | 1913600 | 5% |
| Obstetric Fistula | 759.99 | 1399900 | 4% |
| HIV/AIDS | 2542.64 | 4683545 | 13% |
| Healthcare | 1437.95 | 2648700 | 7% |
| Orphan Support | 2505.54 | 4615200 | 13% |
| Administrative/Other (note 2) | 530.79 | 977721 | 6% |
| | | | |
| Intern | 3000.00 | 5826000 | 15% |
| | | | |
| Total Expenditures | 19512.33 | 35941546 | 100% |
| | | | |
| Total Surplus / (Deficit) | 11438.98 | 21070601 | |



Income Statement Notes – 2006

- (1) UGX converted to USD based on exchange rate of 1842 UGX to 1 USD.
- (2) Includes Stanbic Bank withdrawal fees and summer projects budget discrepancies.

Fig.1 2006 Income Statement; Total: \$30951

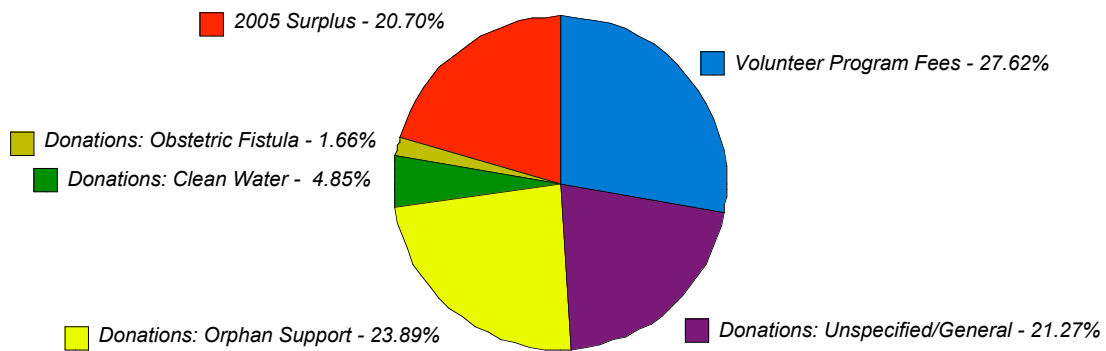


Fig.2 - 2006 UVP Expenditures; Total:\$19512

