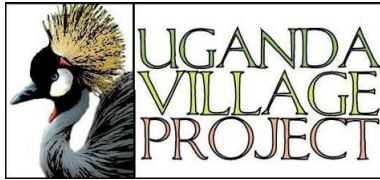


Income Statement – 2005

	<u>USD</u>	<u>UGX</u>	<u>%</u>
<u>Income</u>			
2004 Surplus	3575.93	6436674	16%
Donations: Clean Water	6895.00	12411000	31%
Donations: Orphan Support	7777.25	13999050	35%
Donations: Interns	175.00	315000	1%
Donations: Unspecified/General	3159.00	5686200	14%
Donations: Goods and Supplies (note 2)	884.33	1591794	4%
Total Income	22466.51	40439718	100%
<u>Expenditures</u>			
<u>Clean Water</u>	2321.01	4177810	16%
Busola Protected Spring Construction	468.17	842710	
Namungalwe Protected Spring Repair	432.50	778500	
WaterGuard Project (note 3)	1420.33	2556600	
Orphan Support	6944.06	12499300	47%
<u>Free Clinics</u>	2059.22	3706594	14%
Pharmaceuticals	1521.39	2738500	
Other (note 4)	573.83	968094	
Unite For Sight (note 5)	123.33	222000	1%
<u>HIV/AIDS</u>	1651.64	2972960	11%
Education and Training (note 6)	241.17	434100	
Voluntary Counseling and Testing	861.78	1551200	
T-Shirts	548.70	987660	
Medical Supply Distribution (note 7)	10.56	19000	0.07%
Project Administration (note 8)	605.61	1090100	4%
Interns	630.33	1134600	4%
Other (note 9)	564.33	1015794	4%
Total Expenditures	14910.09	26838158	100%
Total Surplus / (Deficit)	7556.42	13601560	



Income Statement Notes – 2005

- (1) UGX converted to USD based on exchange rate of 1800 UGX to 1 USD.
- (2) HIV Test Kits donated by Abbott and goats donated by Heifer International. The value of medical supplies is not included because a comprehensive list of donated goods was not kept.
- (3) Only the expenditures made in 2005 for this ongoing project were included.
- (4) Other includes translator salaries, translator transportation, food and drink, non-pharmaceutical materials, and a tarp bought in the United States. Volunteer transport to clinics not included.
- (5) Includes only UVP expenditures on behalf of the associated Unite for Sight Project.
- (6) Volunteer transport to educational sites not included.
- (7) Value of medical supplies are not included.
- (8) Because multiple projects were conducted at each satellite location, many expenditures (such as cell phone airtime) could not be classified into any one program area.
- (9) Goats donated by Heifer International were donated to our partner organization ACCOD.